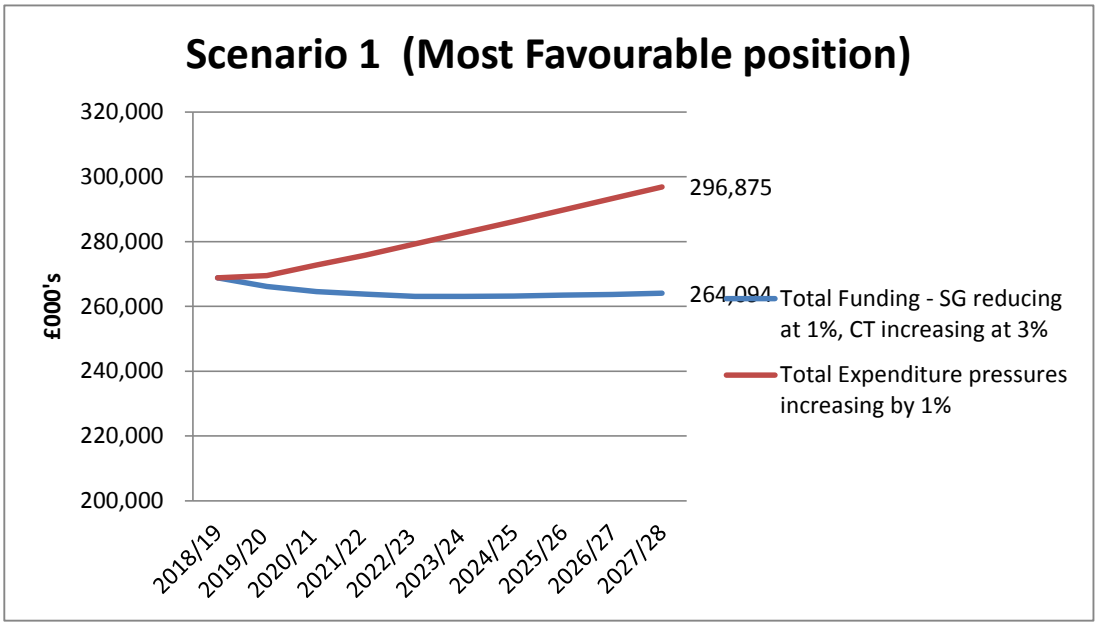
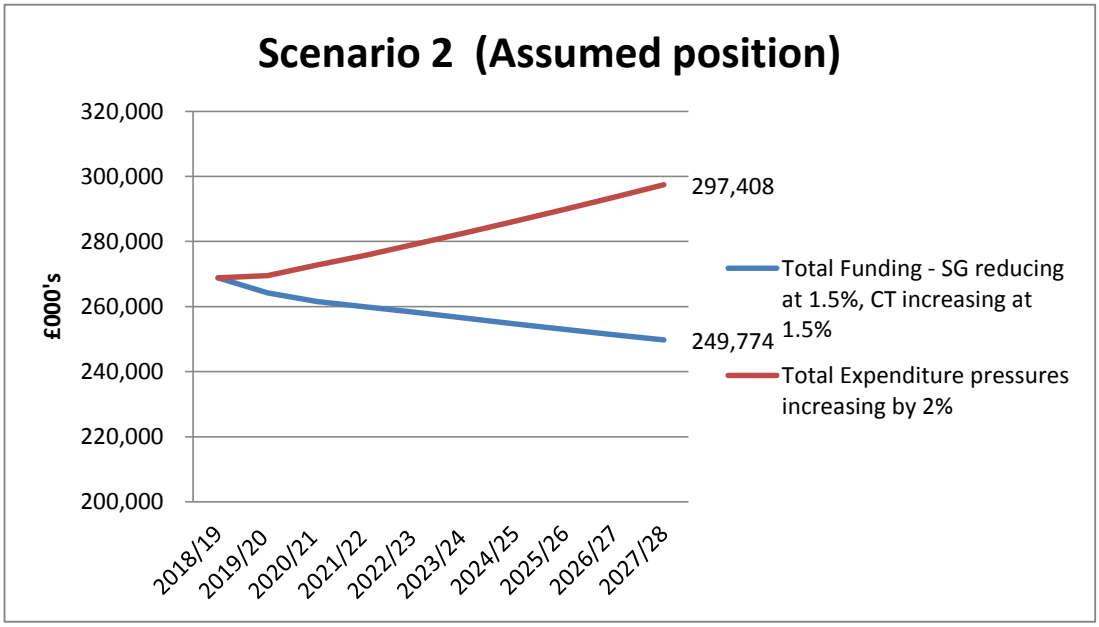
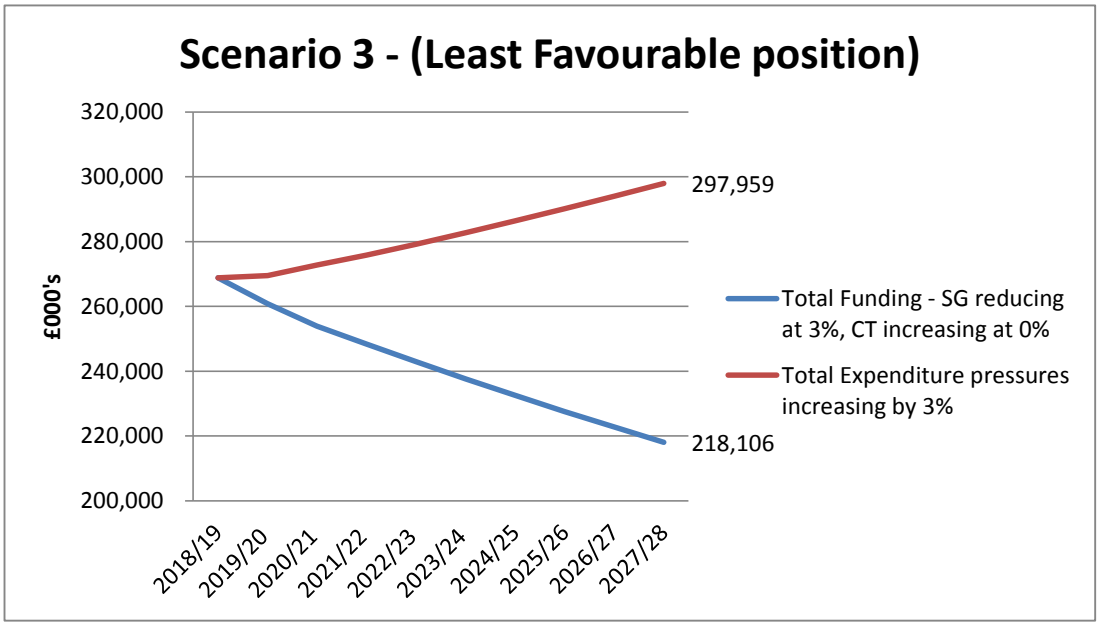

Scenario 1 (Most Favourable position)
320,000
300,000
280,000
260,000
240,000
220,000
200,000
£000's
296,875
264,094
Total Funding - SG reducing at 1%, CT increasing at 3%
Total Expenditure pressures increasing by 1%
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
2025/26
2026/27
2027/28


Scenario 2 (Assumed position)
320,000
300,000
280,000
260,000
240,000
220,000
200,000
£000's
297,408
249,774
Total Funding - SG reducing at 1.5%, CT increasing at 1.5%
Total Expenditure pressures increasing by 2%
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
2025/26
2026/27
2027/28


Scenario 3 - (Least Favourable position)
320,000
300,000
280,000
260,000
240,000
220,000
200,000
£000's
297,959
218,106
Total Funding - SG reducing at 3%, CT increasing at 0%
Total Expenditure pressures increasing by 3%
2018/19
2019/20
2020/21
2021/22
2022/23
2023/24
2024/25
2025/26
2026/27
2027/28